

Government of Pakistan
Ministry of Overseas Pakistanis &
Human Resource Development

No.5(03)/2013-GA

Islamabad, the 5th August, 2022.

Subject:- PROCUREMENT PLAN AND IT'S UPLOADING ON THE PPRA WEBSITE.

The undersigned is directed to refer to Public Procurement Regulatory Authority, Cabinet Division, on the subject noted above and to state that the requisite information (Annual Procurement Plan for the financial year 2022-2023) pertain to this Ministry is enclosed herewith for further necessary action.

Encl:As above


(Syed Abbas Ali Shah)
Section Officer (GA)
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Managing Director,
Public Procurement Regulatory Authority,
Islamabad.

Copy to:-

■ Network Administrator for uploading on Ministry's website.


Section Officer (GA)

ANNUAL PROCUREMENT PLAN FOR 2022-23

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency **Ministry of Overseas Pakistanis & Human Resource Development, Islamabad.**

1	2	3	4	5	6	7	8
#	Name of procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative date of completion	Remarks (if any)
1	Stationery	2,431,000/-	Annual Tender/Bill/Quotations	1 st qtr F.Y. 22-23	15 th August. 2022	30 th Jun 2023	N/A
2	Others	2,337,000/-	Annual Tender/Bills/Quotations	1 st qtr F.Y. 22-23	15 th August. 2022	30 th Jun 2023	N/A
3	Other Store	1,122,000	Annual Tender/Bills/Quotations	1 st qtr F.Y. 22-23	15 th August. 2022	30 th Jun 2023	
4	Purchase of Hardware	187,000/-	Quotation/Bills	2 nd & 4 th qtr F.Y. 22-23	30 th June. 2023	30 th Jun 2023	N/A
5	Purchase of IT Equipments	581,000/-	Annual Tender/Bills/Quotations	1 st qtr F.Y. 22-23	15 th August. 2022	30 th Jun 2023	N/A
6	Purchase of Plant & Machinery	5,61,000/-	Tender/Quotation/Bill	3 rd qtr FY 22-23	30 th Mar 2023	30 th Mar 2023	N/A
7	Purchase of Furniture and Fixture	841,000/-	Tender/Quotation	4 th qtr FY 22-23	30 th May 2023	30 th Jun 2023	N/A
8	Purchase of Transport	2,337,000	Tender/Quotation	4 th qtr FY 22-23	30 th May 2023	30 th Jun 2023	N/A
9	Repair of Office Building	561,000/-	Quotation/GOP Policy through CDA/PWD	N/A	N/A	N/A	N/A
10	Postage & Telegraph	280,000/-	Cash memo/bill	N/A	N/A	N/A	N/A
11	Telephone & Trunk Calls	2,618,000/-	Monthly Bill	N/A	N/A	N/A	N/A
12	Electronics & Communication	2,150,000/-	Monthly Bill	N/A	N/A	N/A	N/A
13	Courier & Pilot Services	9,000/-	Cash Memo/Bill	N/A	N/A	N/A	N/A
14	Gas	4,67,000/-	Monthly Bill	N/A	N/A	N/A	N/A
15	Water	9,000/-	Monthly Bill	N/A	N/A	N/A	N/A
16	Electricity	2,337,000/-	Monthly Bill	N/A	N/A	N/A	N/A
17	Rates & Taxes	19,000/-	GOP Policy	N/A	N/A	N/A	N/A
18	Transportation of Goods	327,000/-	Bill/Quotation	N/A	N/A	N/A	N/A

19	POL Charges	2,992,000/-	Cash Memo /Bill	N/A	N/A	N/A	N/A
20	Conveyance Charges	2,805,000/-	Conveyance Charges Performa	N/A	N/A	N/A	N/A
21	CNG	47,000/-	Cash Memo /Bill	N/A	N/A	N/A	N/A
22	Printing & Publications	4,67,000/-	PCP/Quotation/Bill	N/A	N/A	N/A	N/A
23	Newspapers, Periodicals & Books	561,000/-	Cash Memo /Bill	N/A	N/A	N/A	N/A
24	Uniform & Protective Clothing	187,000/-	Cash Memo/Quotation	N/A	N/A	N/A	N/A
25	Advertisement & Publicity	748,000/-	PPRA/PID/Bill	N/A	N/A	N/A	N/A
26	Purchase of Software	47,000	Bill/Quotation	NA	NA	NA	NA
27	Repair of Transport	1,122,000/-	Bill/Quotation	N/A	N/A	N/A	N/A
28	Repair of Machinery and Equipment	841,000/-	Bill/Quotation	N/A	N/A	N/A	N/A
29	Repair of Furniture and Fixture	841,000/-	Bill/Quotation	N/A	N/A	N/A	N/A
30	Repair of Hardware	140,000/-	Bill/Quotation	N/A	N/A	N/A	N/A
31	Repair of Software	47,000	Bill/Quotation	N/A	N/A	N/A	N/A
32	Repair of IT Equipment	93,000/-	Bill/Quotation	N/A	N/A	N/A	N/A
33	Maintenance of Garden	140,000/-	Bill/Quotation	N/A	N/A	N/A	N/A

- The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.
- Procurement method means open Competitive Bidding/Petty Purchases/Quotations/Director Contracting/Negotiated Tendering.