

ANNUAL PROCUREMENT PLAN FOR 2026-27

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency **Ministry of Overseas Pakistanis & Human Resource Development, Islamabad.**

1	2	3	4	5	6	7	8
#	Name of procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative date of completion	Remarks (if any)
1	A03201-Postage & Telegraph	383,000	Monthly Bill	N/A	N/A	30 th Jun 2027	NA
2	A03202-Telephone & Trunk Calls	2,634,000	Monthly Bill	N/A	N/A	30 th Jun 2027	NA
3	A03204-Electronics & Communication	4,741,000	Monthly Bill	N/A	N/A	30 th Jun 2027	NA
4	A03205-Courier & Pilot Services	2,000	Cash Memo/Bill	N/A	N/A	30 th Jun 2027	NA
5	A03301-Gas	1,916,000	Monthly Bill	N/A	N/A	30 th Jun 2027	NA
6	A03302-Water	575,000	Monthly Bill	N/A	N/A	30 th Jun 2027	NA
7	A03303-Electricity	9,578,000	Monthly Bill	N/A	N/A	30 th Jun 2027	NA
8	A03407-Rates & Taxes	230,000	GOP Policy	N/A	N/A	30 th Jun 2027	NA
9	A03806-Transportation of Goods	1,149,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
10	A03807-POL Charges	7,586,000	Monthly Bill	N/A	N/A	30 th Jun 2027	NA
11	A03809-CNG	6,000	Cash Memo /Bill	N/A	N/A	30 th Jun 2027	NA
12	A03901-Stationery	5,459,000	Open competitive bidding/ framework agreement	1 st qtr F.Y. 26-27	31 st August. 2026	30 th Jun 2027	NA
13	A03902-Printing & Publications	881,000	PCP/Quotation/Bill	N/A	N/A	30 th Jun 2027	NA
14	A03905-Newspapers, Periodicals & Books	575,000	Cash Memo /Bill	N/A	N/A	30 th Jun 2027	NA
15	A03906-Uniform & Protective Clothing	192,000	Petty Purchase/R.F.Q	N/A	N/A	30 th Jun 2027	NA
16	A03907-Advertisement & Publicity	1,322,000	PPRA/PID/Bill	N/A	N/A	30 th Jun 2027	NA
17	A03955-Other Store	3,352,000	Open competitive bidding/ framework agreement	1 st qtr F.Y. 26-27	31 st August. 2026	30 th Jun 2027	NA

18	A03970-Others	6,321,000	Open competitive bidding/ framework agreement	1 st qtr F.Y. 26-27	31 st August. 2026	30 th Jun 2027	NA
19	A03990-Light Refreshment	737,000	Petty Purchase	N/A	N/A	30 th Jun 2027	NA
20	A06301-Entertainment & Gifts	958,000	Petty Purchase/R.F.Q	N/A	N/A	30 th Jun 2027	N/A
21	A09201-Purchase of Hardware	3,352,000	Open competitive bidding/ framework agreement	2 nd qtr F.Y. 26-27	3 rd or 4 th qtr F.Y. 26-27	30 th Jun 2027	NA
22	A09202- Software	96,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
23	A09203- I.T Equipments	5,268,000	Open competitive bidding/ framework agreement	1 st qtr F.Y. 26-27	31 st August. 2026	30 th Jun 2027	NA
24	A09601-Purchase of Plant & Machinery	479,000	Petty Purchase/ R.F.Q	N/A	N/A	30 th Jun 2027	NA
25	A09701-Purchase of Furniture & Fixture	479,000	Petty Purchase/ R.F.Q	N/A	N/A	30 th Jun 2027	NA
26	A13001-Repair of Transport	2,212,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
27	A13101-Repair of Machinery and Equipment	4,310,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
28	A13201-Repair of Furniture and Fixture	3,352,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
29	A13301- Office Building	1,724,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
30	A13303-Other Building	1,916,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
31	A13304-Structures	1,437,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
32	A13370-Others	1,437,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA

33	A13701- Hardware	958,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
34	A13702- Software	96,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
35	A13703- I.T Equipment	670,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA
36	A13801-Maintenance of Garden	335,000	Pre-qualification Tender, Petty Purchase/ R.F.Q	Valid/Ongoing	Valid/Ongoing	30 th Jun 2027	NA

Note:- Procurement of above mentioned durables (physical assets) in the procurement plan may be amended to the extent that the same are subject to lifting of ban.

The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

Procurement method means open Competitive Bidding/Petty Purchases/Quotations/Director Contracting/Negotiated Tendering.